

LINCOLNSHIRE HEALTH AND WELLBEING BOARD

Open Report on behalf of NHS Lincolnshire Integrated Care Board

Report to	Lincolnshire Health and Wellbeing Board
Date:	12 March 2024
Subject:	NHS Joint Forward Plan – Delivery Plan

Summary:

The Health and Care Act 2022 requires the Lincolnshire Integrated Care Board (ICB) and their partner trusts to prepare a Joint Forward Plan (JFP) before the start of the financial year.

NHSE have developed and published guidance to support the ICB and partner trusts in undertaking this work. It sets out a flexible framework for JFPs to build on existing system strategies and plans, in line with the principles of subsidiarity.

The guidance outlines that ICBs and their partner trusts must involve relevant health and wellbeing boards (HWBs) in revising the JFP. This includes sharing a draft with each relevant HWB, and consulting relevant HWBs on whether the JFP takes proper account of each relevant joint local health and wellbeing strategy (JLHWS)

The Lincolnshire Joint Forward Plan 2023-28 was presented to the Lincolnshire Health and Wellbeing Board (HWB) on the 13 June 2023. The document was intended to be public facing and set out the key priorities for the NHS in Lincolnshire over the next five years. The HWB agreed that the JFP did take proper account of the JLHWS and it was subsequently published on the NHS Lincolnshire ICB Website.

Since June the NHS in Lincolnshire has been developing a multi-year delivery plan to underpin the JFP. This is more technical in nature and although it will also be published it is written for health and care professionals.

It is the multi-year delivery plan that is being presented to the HWB for members views and comments on the detailed plans. The HWB are also requested to determine if the delivery plan takes proper account of Joint Local Health and Wellbeing Strategy.

Actions Required:

The Health and Wellbeing Board is asked to note the following:

- The requirement for the NHS to develop a Joint Forward Plan
- The requirement to involve Health and Wellbeing Board (HWB) in preparing or revising the JFP.

The Health and Wellbeing Board is asked provide its opinion on:

- On whether the Joint Forward Plan takes proper account of Joint Local Health and Wellbeing Strategy.

1. Background

The National Requirement

- ICBs and their partner trusts are required to prepare a plan setting out how they propose to exercise their functions in the next five years. These should be reviewed and/or revised before the start of each financial year. Systems continue to have the same flexibility to determine their JFP's scope and how it is developed and structured.
- For the majority of ICBs, revised plans are likely to reflect a continuation of the priorities set out in the previous year's JFP (dependent on the detail previously included). The annual review is an opportunity to update plans based on updated assumptions or priorities, including those set out in the 2024/25 priorities and operational planning guidance) and address the last year of the five-year look ahead.
- Summary of actions required by ICBs and their partner trusts relating to Joint Forward Plans
 - Publish a JFP before the start of each financial year, setting out how they intend to exercise their functions in the next five years
 - If there are significant revisions to the initial JFP, ICBs and their partner trusts must consult with those for whom the ICB has core responsibility and anyone else they consider appropriate (e.g. NHSE and ICP).
 - The HWB should be involved in revising the JFP and take account of the health and wellbeing strategy
 - The final version must be published in an accessible format on the ICB website.
 - ICBs and their partner trusts should expect to be held to account for delivery of the JFP – including by their population, patient representatives, ICP, Healthwatch and the HOSC
- There is now also the requirement to prepare a Joint Capital Resource Use Plan (JCRUP). ICBs and their partner trusts must prepare a plan setting out their planned capital resource use before the start of each financial year. This plan must be published and shared with the Integrated Care Partnership, Health and Wellbeing Board and NHS England.

The proposed Lincolnshire approach for 2024

- The headline strategy document (2023-28 version) and JFP delivery plan has been reviewed in light of:
 - The refreshed Health & Wellbeing Strategy and Integrated Care Partnership Strategy
 - The 2024/25 national priorities and planning guidance
 - The third round of citizen engagement that took place IN November and December 2023

JFP Delivery Plan 2023-28

The attached JFP Delivery Plan 2023-28 collates the delivery plans for the NHS service transformation and enabler programmes

- It clarifies how these programmes contribute to the five strategic themes
- It provides further details on how the five JFP priorities (A new relationship with the public; Living well and staying well; Improving access; Integrated community care; A happy and valued workforce) will be delivered

2. Joint Strategic Needs Assessment and Joint Local Health & Wellbeing Strategy

The Council, NHS Lincolnshire Integrated Care Board and the Lincolnshire Integrated Care Partnership must have regard to the Joint Strategic Needs Assessment (JSNA) and Joint Local Health and Wellbeing Strategy (JLHWS).

The JSNA and JHWS has been used to inform the development of the Joint Forward Plan.
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3. Conclusion

The Health and Wellbeing Board is asked to note the following:

- The requirement for the NHS to develop a Joint Forward Plan
- The requirement to involve Health and Wellbeing Board (HWB) in preparing or revising the JFP.

The Health and Wellbeing Board is asked provide its opinion on:

- On whether the Joint Forward Plan takes proper account of Joint Local Health and Wellbeing Strategy.

4. Consultation

Further targeted engagement was undertaken between November and December 2023 to inform the content of the delivery plan.

5. Appendices

These are listed below and attached at the back of the report	
Appendix A	Lincolnshire NHS JFP Delivery Plan 2023-28

6. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

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